

Unit Rates and Revenues by Component and Rate class

Line No.	January Pass on			April Pass on		
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	21.08	9,857	23.95	11,200	1,343	14%
1.2 Gas Supply Load Balancing	7.17	3,819	7.32	3,900	81	2%
1.3 Distribution	<u>9.42</u>	<u>5,017</u>	<u>9.42</u>	<u>5,017</u>	-	0%
1.0 Total	37.67	18,694	40.69	20,118	1,424	8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	21.08	12,825	23.95	14,569	1,746	14%
2.2 Gas Supply Load Balancing	7.49	4,577	7.62	4,656	78	2%
2.3 Distribution	<u>14.72</u>	<u>8,994</u>	<u>14.72</u>	<u>8,994</u>	-	0%
2.0 Total	43.29	26,396	46.29	28,220	1,824	7%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	21.08	97	23.95	110	13	14%
3.2 Gas Supply Load Balancing	5.38	25	5.49	25	1	2%
3.3 Distribution	<u>7.04</u>	<u>32</u>	<u>7.04</u>	<u>32</u>	-	0%
3.0 Total	33.50	154	36.48	168	14	9%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	21.08	590	23.95	671	80	14%
4.2 Gas Supply Load Balancing	5.71	341	5.83	349	7	2%
4.3 Distribution	<u>4.82</u>	<u>288</u>	<u>4.82</u>	<u>288</u>	-	0%
4.0 Total	31.61	1,220	34.60	1,308	88	9%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	21.08	-	23.95	-	-	14%
5.2 Gas Supply Load Balancing	5.56	605	5.68	619	13	2%
5.3 Distribution	<u>2.86</u>	<u>311</u>	<u>2.86</u>	<u>311</u>	-	0%
5.0 Total	29.50	917	32.49	930	13	10%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	21.08	-	23.95	-	-	14%
6.2 Gas Supply Load Balancing	4.38	1,437	4.48	1,468	31	2%
6.2 Distribution	<u>1.56</u>	<u>511</u>	<u>1.56</u>	<u>511</u>	-	0%
6.0 Total	27.02	1,948	29.99	1,979	31	11%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	21.08	23,370	23.95	26,550	3,183	14%
6.2 Gas Supply Load Balancing	6.57	10,804	6.70	11,017	211	2%
6.3 Distribution	<u>9.21</u>	<u>15,155</u>	<u>9.21</u>	<u>15,155</u>	-	0%
6 Total (2) (3)	36.86	49,329	39.86	52,722	3,394	8%

Note: (1) The % variance depicts the change in the unit rates.